



# TEXAS BAPTISTS®

## I. COOPERATIVE PROGRAM (Reported as CP Gifts)

Please choose plan(s) to voluntarily send a Cooperative Program Church gift to the BGCT and/or Worldwide Recipient(s) for missions and ministries. See back of form for ministries supported by these Cooperative program choices.

### A. Texas Adopted Plan 79% BGCT

21% your choice of worldwide recipient(s)

BGCT   % \$

Choose Worldwide Recipient(s)

SBC  % \$

BGCT WW  % \$

**TOTAL** \$

### B. Church Designed

Your choice of recipient(s)

BGCT  % \$

Choose Worldwide Recipient(s)

SBC  % \$

BGCT WW  % \$

**TOTAL** \$

Exclusions if desired, limit 5

\$   
**GROUP 1 TOTAL**

## YOUR GIFT FOR COOPERATIVE MISSIONS

See accompanying guidelines for completion of this form.

## II. Special Mission Offerings (Reported as Designated Offerings)

Mary Hill Davis Offering® for Texas Missions (BGCT and Texas WMU)

\$

Lottie Moon International Missions (SBC)

\$

Annie Armstrong North American Missions (SBC)

\$

Texas Baptist Hunger Offering (BGCT)

\$

\$   
**GROUP 2 TOTAL**

## III. Church Directed Gifts (As Church Directs - Reported as Designated)

Other Baptist Causes:

\$

\$

\$

\$   
**GROUP 3 TOTAL**

## TOTAL AMOUNT FROM GROUPS I, II and III

Make checks payable to the Baptist General Convention of Texas.

\$   
**GRAND TOTAL**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature - Church Treasurer/Financial Secretary

\_\_\_\_\_  
Printed Name - Church Treasurer/Financial Secretary

Phone (\_\_\_\_) \_\_\_\_\_

E-mail \_\_\_\_\_

Check here if new forms are needed

Marque aqui para formularios en Español

THANK YOU for your voluntary cooperative gifts.

PLEASE RETURN THIS FORM WITH YOUR GIFT TO: 7557 Rambler Road, Ste. 1100, Dallas, Texas 75231-2310 | 888.244.9400

This form is to be used after January 1, 2019.

# BAPTIST GENERAL CONVENTION OF TEXAS 2019 BUDGET

	2019 TEXAS CP BUDGET	TOTAL %		2019 TEXAS CP BUDGET	TOTAL %
<b>Great Commission Team</b>			<b>Treasurer's Office</b>	621,138	1.9%
Great Commission	175,648	0.5%	Human Resources	326,932	1.0%
Evangelism	756,213	2.3%	Events & Conference	282,330	0.8%
Music and Worship	237,870	0.7%	Finance & Accounting	1,182,777	3.6%
Discipleship	758,322	2.3%	Information Technology	1,778,219	5.3%
<b>Missions Team (1)</b>	265,993	0.8%	Building Services	345,395	1.0%
Church Starters	1,721,483	5.2%	Building Operations	261,939	0.8%
<b>Christian Life Commission</b>	1,003,469	3.0%	Church & Retiree Benefits	1,607,486	4.7%
<b>Connections</b>			<b>Grand Total</b>	<b>\$33,250,000</b>	<b>100.0%</b>
Connections	502,495	1.5%	<b>FOR GIFTS BEYOND TEXAS TO WORLDWIDE MISSIONS AND MINISTRIES*</b>		
Area Representatives	869,803	2.6%			
Bivocational	93,958	0.3%			
<b>Collegiate Ministries (1)</b>	4,075,944	12.3%		<b>2019 TEXAS</b>	
<b>Executive Director Office</b>	718,943	2.2%		<b>CP BUDGET</b>	<b>TOTAL %</b>
Cooperative Program Ministry	307,115	0.9%	<b>SOUTHERN BAPTIST CONVENTION</b>		
Texas Baptist Missions Foundation	506,651	1.5%	International Mission Board		50.4%
Special Projects	191,879	0.6%	North American Mission Board		22.8%
San Antonio Regional	90,446	0.3%	Seminaries		
Historical Collection	436,470	1.3%	Southwestern Baptist Theological Seminary		4.0%
Communications	1,244,096	3.7%	Gateway Seminary of SBC		2.1%
Texas Baptist Men	339,000	1.0%	Midwestern Baptist Theological Seminary		2.9%
<b>Associate Executive Director</b>	469,051	1.4%	New Orleans Baptist Theological Seminary		3.7%
Chaplaincy (1)	115,208	0.3%	Southeastern Baptist Theological Seminary		4.0%
BaptistWay Press	89,784	0.3%	Southern Baptist Theological Seminary		5.2%
Committees	57,096	0.2%	Historical Library and Archives		0.2%
Institutional Ministries	78,870	0.2%	Ethics & Religious Liberty Commission		1.7%
Theological Education	3,113,219	9.4%	SBC Operating		3.0%
Decision Support	13,000	0.0%	<b>Total Southern Baptist Convention</b>		<b>100.0%</b>
Church Architecture	303,204	0.9%			
Cultural Engagement	352,869	1.1%	<b>TEXAS WORLDWIDE MISSIONS INITIATIVES and PARTNERSHIPS</b>		
African American	232,556	0.7%	<b>Missions and Partnerships</b>		
Hispanic Work	215,213	0.6%	Missions Mobilization	\$325,000	32.5%
Intercultural	238,613	0.7%	River Ministry & Mexico Endeavors	196,000	19.6%
<b>Educational Institutions</b>			Texas Partnerships	122,000	12.2%
Baptist University of the Americas	589,000	1.8%	Baptist World Alliance	65,000	6.5%
Baylor University	282,000	0.8%	Intercultural International Initiatives	46,000	4.6%
Dallas Baptist University	589,000	1.8%	Go Now Missions	180,000	18.0%
East Texas Baptist University	589,000	1.8%	<b>Texas Baptist Initiatives</b>		
Hardin-Simmons University	589,000	1.8%	Hispanic Education Task Force	34,000	3.4%
Houston Baptist University	282,000	0.8%	Chaplaincy	32,000	3.2%
Howard Payne University	589,000	1.8%	<b>Total Texas World Missions Initiatives</b>	<b>\$1,000,000</b>	<b>100.0%</b>
University of Mary Hardin-Baylor	589,000	1.8%			
Wayland Baptist University	589,000	1.8%			
San Marcos Baptist Academy	181,420	0.5%			
Valley Baptist Missions Education Center	23,500	0.1%			
<b>Advocacy/Care Institutions</b>					
BCFS	112,800	0.3%			
Buckner Children and Family Services	235,000	0.7%			
Children at Heart Ministries	549,900	1.7%			
South Texas Children's Home Ministries	549,900	1.7%			
Baylor Health Care System (2)	162,867	0.5%			
Hendrick Health System (2)	162,867	0.5%			
Hillcrest Baptist Health System (2)	162,867	0.5%			
Baptist Hospitals of Southeast Texas (2)	162,867	0.5%			
Baptist Memorials Ministries	158,465	0.5%			
Baptist Community Services	25,850	0.1%			
Breckenridge Village Scholarships	94,000	0.3%			

\*Worldwide Missions and Ministry funds will be distributed according to the church's choice as directed on the front of the Gift Remittance form.

<sup>1</sup> Additional support provided through Cooperative Program - Worldwide designated to BGCT.

<sup>2</sup> Cooperative Program funds are designated entirely for Chaplaincy support at this institution.