

BAPTIST GENERAL CONVENTION OF TEXAS 2018 BUDGET

| | 2018 TEXAS CP BUDGET | TOTAL % | | 2018 TEXAS CP BUDGET | TOTAL % |
|--|-------------------------|---------|---|-------------------------|---------------|
| Great Commission Team | | | Treasurer's Office | 637,997 | 1.8% |
| Great Commission | 173,749 | 0.5% | Human Resources | 322,270 | 0.8% |
| Evangelism | 799,511 | 2.3% | Events & Conference | 301,252 | 0.9% |
| Music and Worship | 241,521 | 0.7% | Finance & Accounting | 1,238,211 | 3.6% |
| Discipleship | 771,205 | 2.3% | Information Technology | 1,685,634 | 4.8% |
| Missions Team (1) | 273,278 | 0.8% | Support Services | 341,211 | 1.0% |
| Church Starters | 1,782,527 | 5.2% | Building Operations | 912,232 | 2.7% |
| Christian Life Commission | 1,012,218 | 3.0% | Internal Usage Fees | (629,600) | -1.8% |
| Connections | | | Church & Retiree Benefits | 1,841,474 | 5.4% |
| Connections | 541,998 | 1.6% | Grand Total | \$34,250,000 | 100.0% |
| Area Representatives | 985,255 | 2.9% | FOR GIFTS BEYOND TEXAS TO WORLDWIDE MISSIONS AND MINISTRIES* | | |
| Bivocational | 110,607 | 0.3% | | | |
| Collegiate Ministries (1) | 4,019,284 | 11.7% | | 2018 TEXAS | |
| Executive Director Office | 635,307 | 1.8% | | CP BUDGET | TOTAL % |
| Cooperative Program Ministry | 306,684 | 0.9% | SOUTHERN BAPTIST CONVENTION | | |
| Texas Baptist Missions Foundation | 505,857 | 1.5% | International Mission Board | | 50.4% |
| Special Projects | 157,029 | 0.5% | North American Mission Board | | 22.8% |
| San Antonio Regional | 88,933 | 0.3% | Seminaries | | |
| Historical Collection | 435,718 | 1.3% | Southwestern Baptist Theological Seminary | | 4.0% |
| Communications | 1,306,299 | 3.8% | Gateway Seminary of SBC | | 2.1% |
| Texas Baptist Men (1) | 350,000 | 1.0% | Midwestern Baptist Theological Seminary | | 2.9% |
| Associate Executive Director | 486,296 | 1.4% | New Orleans Baptist Theological Seminary | | 3.7% |
| Chaplaincy (1) | 146,564 | 0.4% | Southeastern Baptist Theological Seminary | | 4.0% |
| BaptistWay Press | 85,630 | 0.3% | Southern Baptist Theological Seminary | | 5.2% |
| Committees | 57,096 | 0.2% | Historical Library and Archives | | 0.2% |
| Institutional Ministries | 72,790 | 0.2% | Ethics & Religious Liberty Commission | | 1.7% |
| Theological Education | 2,907,268 | 8.5% | SBC Operating | | 3.0% |
| Decision Support | 76,750 | 0.2% | Total Southern Baptist Convention | | 100.0% |
| Church Architecture | 286,377 | 0.8% | | | |
| Cultural Engagement | 361,931 | 1.1% | TEXAS WORLDWIDE MISSIONS INITIATIVES and PARTNERSHIPS | | |
| African American | 253,191 | 0.7% | Missions and Partnerships | | |
| Hispanic Work | 264,332 | 0.8% | Missions Mobilization | \$363,000 | 31.3% |
| Intercultural | 238,413 | 0.7% | River Ministry & Mexico Endeavors | 219,000 | 18.8% |
| Educational Institutions | | | Texas Partnerships | 136,000 | 11.7% |
| Baptist University of the Americas | 600,832 | 1.8% | Baptist World Alliance | 75,000 | 6.5% |
| Baylor University | 300,000 | 0.9% | Intercultural International Initiatives | 69,000 | 5.9% |
| Dallas Baptist University | 662,510 | 1.9% | Go Now Missions | 194,000 | 16.7% |
| East Texas Baptist University | 635,401 | 1.9% | Texas Baptist Initiatives | | |
| Hardin-Simmons University | 646,589 | 1.9% | Hispanic Education Task Force | 51,000 | 4.4% |
| Houston Baptist University | 300,000 | 0.9% | Chaplaincy | 54,000 | 4.7% |
| Howard Payne University | 627,188 | 1.8% | Total Texas World Missions Initiatives | \$1,161,000 | 100.0% |
| University of Mary Hardin-Baylor | 680,909 | 2.0% | | | |
| Wayland Baptist University | 665,140 | 1.9% | | | |
| San Marcos Baptist Academy | 193,000 | 0.6% | | | |
| Valley Baptist Missions Education Center | 25,000 | 0.1% | | | |
| Advocacy/Care Institutions | | | | | |
| BCFS | 120,000 | 0.4% | | | |
| Buckner Children and Family Services | 250,000 | 0.7% | | | |
| Children at Heart Ministries | 585,000 | 1.7% | | | |
| South Texas Children's Home Ministries | 585,000 | 1.7% | | | |
| Baylor Health Care System (2) | 173,263 | 0.5% | | | |
| Hendrick Health System (2) | 173,263 | 0.5% | | | |
| Hillcrest Baptist Health System (2) | 173,263 | 0.5% | | | |
| Baptist Hospitals of Southeast Texas (2) | 173,263 | 0.5% | | | |
| Baptist Memorials Ministries | 168,580 | 0.5% | | | |
| Baptist Community Services | 27,500 | 0.1% | | | |
| Breckenridge Village Scholarships | 100,000 | 0.3% | | | |

*Worldwide Missions and Ministry funds will be distributed according to the church's choice as directed on the front of the Gift Remittance form.

¹ Additional support provided through Cooperative Program - Worldwide designated to BGCT.

² Cooperative Program funds are designated entirely for Chaplaincy support at this institution.